

Backward Class Youth Relief Committee's
(Affiliated to Nagpur University, Nagpur and Maharashtra University of health science Nasik Recognised)



**BHAUSAHEB MULAK AYURVED MAHAVIDYALAYA &
MEDICAL SCIENCE & RESEARCH HOSPITAL (AYU)**

Great Nag Road, Nandanvan, Nagpur - 440 009

Smt. Sumanmala Mulak
Chairman
Ph : 0712-2283543

Mr. Rajendra Mulak
Secretary

Mr. Yashraj R. Mulak
Treasurer
Ph : 2283220

Ref: BMAM/2024-25/11

Date: 19/06/2024

BHAUSAHEB MULAK AYURVED MAHAVIDYALAY, MEDICAL SCIENCES AND RESEARCH HOSPITAL,
NANDANVAN, NAGPUR

2019-20

Abstract of Expenditure for Infrastructure, Repairs & Maintainance and Other Expenditure
Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Building	75,68,540.00	-	75,68,540.00	75.69
2	Equipment	17,28,556.00	-	17,28,556.00	17.29
3	Computer	52,900.00	-	52,900.00	0.53
4	Library Books	3,276.00	-	3,276.00	0.03
5	Furniture & Fixture	8,57,687.00	-	8,57,687.00	8.58
	Total	1,02,10,959.00	-	1,02,10,959.00	102.11

Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources)
NR in Lakhs) = B

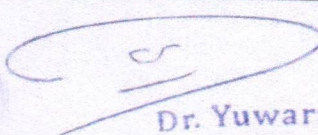
Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Chemical & Consumable	10,478.00	-	10,478.00	0.10
2	Repair & Maintenance (Electrical)	3,54,722.00	2,03,055.00	5,57,777.00	5.58
3	Repair & Maintenance Furniture	4,40,240.00	-	4,40,240.00	4.40
4	Repair & Maintenance Equipment	17,86,455.00	-	17,86,455.00	17.86
	Total	25,91,895.00	2,03,055.00	27,94,950.00	27.95

Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources)
NR in Lakhs) = C

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Building Repair & Maintenance	24,06,814.00	5,14,775.00	29,21,589.00	29.22
2	Repair & Maintenance	1,88,712.00	52,226.00	2,40,938.00	2.41
3	Repair & Maintenance Garden	1,79,770.00	-	1,79,770.00	1.80
4	Security Charges	2,64,611.00	78,332.00	3,42,943.00	3.43
	Total	30,39,907.00	6,45,333.00	36,85,240.00	36.85

Total Expenditure excluding Salary (INR in Lakh) (E =A+B+C+D)

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	News Paper & Perodical	6,852.00	2,100.00	8,952.00	0.09
2	Staff Welfare	89,000.00	-	89,000.00	0.89
3	Student Welfare	98,000.00	22,000.00	1,20,000.00	1.20
4	Garden Expenses	-	400.00	400.00	0.00
	Total	1,93,852.00	24,500.00	2,18,352.00	2.18


Dr. Yuwaraj D. Kale
M S. Shalaky (Ayu)

Backward Class Youth Relief Committee's
(Affiliated to Nagpur University, Nagpur and Maharashtra University of health science Nasik Recognised)



**BHAUSAHEB MULAK AYURVED MAHAVIDYALAYA &
MEDICAL SCIENCE & RESEARCH HOSPITAL (AYU)**

Great Nag Road, Nandanvan, Nagpur - 440 009

Smt. Sumanmala Mulak
Chairman
Ph : 0712-2283543

Mr. Rajendra Mulak
Secretary

Mr. Yashraj R. Mulak
Treasurer
Ph : 2283220

Ref: BMAM/2024-25/08

Date: 19/06/2024

BHAUSAHEB MULAK AYURVED MAHAVIDYALAY, MEDICAL SCIENCES AND RESEARCH HOSPITAL,
NANDANVAN, NAGPUR

2022-23

Abstract of Expenditure for Infrastructure, Repairs & Maintenance and Other Expenditure
Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Building	3,86,973.00	-	3,86,973.00	3.87
2	Furniture and Fixture	2,22,175.00	-	2,22,175.00	2.22
3	Equipment	1,26,300.00	-	1,26,300.00	1.26
TOTAL		7,35,448.00		7,35,448.00	7.35

Expenditure on Maintenance of Academic Facilities (Excluding salary for human resources)
(INR in Lakhs) = B


Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Chemicals and Consumable Expenses	2,76,817.00	69,204.00	3,46,021.00	3.46
TOTAL		2,76,817.00	69,204.00	3,46,021.00	3.46

Expenditure on Maintenance of Physical Facilities (Excluding salary for human resources)
(INR in Lakhs) = C

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Annual Maintenance Charges	20,000.00	-	20,000.00	0.20
2	Repairs and Maintenance	11,00,650.00	1,49,467.00	12,50,117.00	12.50
3	Repairs and Maintenance (Building)	13,60,957.00	1,81,799.00	15,42,756.00	15.43
4	Security Charges	3,13,173.00	78,293.00	3,91,466.00	3.91
5	Vehicle Expenses	2,05,541.00	51,410.00	2,57,051.00	2.57
TOTAL		30,00,421.00	4,60,969.00	34,61,390.00	34.61

Other expenses excluding salary (INR in Lakh) = D

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Garden Expenses	16,472.00	4,118.00	20,590.00	0.21
2	News Paper & Periodicals	4,803.00	1,201.00	6,004.00	0.06
3	Staff Welfare	1,61,101.00	-	1,61,101.00	1.61
4	Student Welfare	35,252.00	-	35,252.00	0.35
TOTAL		2,17,628.00	5,319.00	2,22,947.00	2.23


Dr. Yuwaraj D. Kale
M. S. Shalaky (Ayu)
Principal