

Backward Class Youth Relief Committee's  
(Affiliated to Nagpur University, Nagpur and Maharashtra University of health science Nasik Recognised)



**BHAUSAHEB MULAK AYURVED MAHAVIDYALAYA &  
MEDICAL SCIENCE & RESEARCH HOSPITAL (AYU)**

Great Nag Road, Nandanvan, Nagpur - 440 009

**Smt. Sumanmala Mulak**  
Chairman  
Ph : 0712-2283543

**Mr. Rajendra Mulak**  
Secretary

**Mr. Yashraj R. Mulak**  
Treasurer  
Ph : 2283220

Ref: Bmam/2024-25/12

Date: 19/06/2024

**BHAUSAHEB MULAK AYURVED MAHAVIDYALAY, MEDICAL SCIENCES AND RESEARCH HOSPITAL,  
NANDANVAN, NAGPUR**

2018-19

Abstract of Expenditure for Infrastructure, Repairs & Maintainance and Other Expenditure  
Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Building	8,05,200.00	-	8,05,200.00	8.05
2	Furniture & Fixture	-	-	-	-
3	Equipments	9,19,440.00	31,904.00	9,51,344.00	9.51
4	Computer	1,10,000.00	-	1,10,000.00	1.10
5	Vehicles	13,41,391.00	-	13,41,391.00	13.41
6	Librarty Books	5,79,072.00	-	5,79,072.00	5.79
	<b>Total</b>	<b>37,55,103.00</b>	<b>31,904.00</b>	<b>37,87,007.00</b>	<b>37.86</b>

Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources)  
(INR in Lakhs) = B

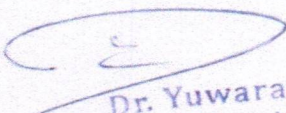
Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Consumables/Chemicles	76,146.00	-	76,146.00	0.76
2	Repair & Maintenance(Equip)	9,669.00	-	9,669.00	0.09
	<b>Total</b>	<b>85,815.00</b>	<b>-</b>	<b>85,815.00</b>	<b>0.85</b>

Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources)  
(INR in Lakhs) = C

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Building Repair & Maintenance	11,02,515.00	2,79,978.00	13,82,493.00	13.82
2	Repair & Maintenance	3,74,669.00	1,00,574.00	4,75,243.00	4.75
3	Security Charges	2,64,152.00	79,357.00	3,43,509.00	3.44
	<b>Total</b>	<b>17,41,336.00</b>	<b>4,59,909.00</b>	<b>22,01,245.00</b>	<b>22.01</b>

Other expenses excluding salary (INR in Lakh) = D

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	News Paper & Perodical	5,531.00	1,500.00	7,031.00	0.07
2	Staff Welfare	32,310.00	-	32,310.00	0.32
3	Student Welfare	2,14,800.00	1,02,200.00	3,17,000.00	3.17
	<b>Total</b>	<b>2,52,641.00</b>	<b>1,03,700.00</b>	<b>3,56,341.00</b>	<b>3.56</b>

  
Dr. Yuwaraj D. Kale  
M. S. Shalakya (Ayu)



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Treasurer  
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Ref: BMAM/2024-25/11

Date: 19/06/2024

BHAUSAHEB MULAK AYURVED MAHAVIDYALAY, MEDICAL SCIENCES AND RESEARCH HOSPITAL,  
NANDANVAN, NAGPUR

2019-20

Abstract of Expenditure for Infrastructure, Repairs & Maintenance and Other Expenditure  
Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Building	75,68,540.00	-	75,68,540.00	75.69
2	Equipment	17,28,556.00	-	17,28,556.00	17.29
3	Computer	52,900.00	-	52,900.00	0.53
4	Library Books	3,276.00	-	3,276.00	0.03
5	Furniture & Fixture	8,57,687.00	-	8,57,687.00	8.58
	<b>Total</b>	<b>1,02,10,959.00</b>	<b>-</b>	<b>1,02,10,959.00</b>	<b>102.11</b>

Expenditure on Maintenance of Academic Facilities (Excluding salary for human resources)  
(INR in Lakhs) = B

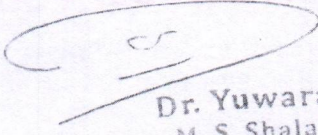
Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Chemical & Consumable	10,478.00	-	10,478.00	0.10
2	Repair & Maintenance (Electrical)	3,54,722.00	2,03,055.00	5,57,777.00	5.58
3	Repair & Maintenance Furniture	4,40,240.00	-	4,40,240.00	4.40
4	Repair & Maintenance Equipment	17,86,455.00	-	17,86,455.00	17.86
	<b>Total</b>	<b>25,91,895.00</b>	<b>2,03,055.00</b>	<b>27,94,950.00</b>	<b>27.95</b>

Expenditure on Maintenance of Academic Facilities (Excluding salary for human resources)  
(INR in Lakhs) = C

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Building Repair & Maintenance	24,06,814.00	5,14,775.00	29,21,589.00	29.22
2	Repair & Maintenance	1,88,712.00	52,226.00	2,40,938.00	2.41
3	Repair & Maintenance Garden	1,79,770.00	-	1,79,770.00	1.80
4	Security Charges	2,64,611.00	78,332.00	3,42,943.00	3.43
	<b>Total</b>	<b>30,39,907.00</b>	<b>6,45,333.00</b>	<b>36,85,240.00</b>	<b>36.85</b>

Total Expenditure excluding Salary (INR in Lakh) (E = A+B+C+D)

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	News Paper & Periodical	6,852.00	2,100.00	8,952.00	0.09
2	Staff Welfare	89,000.00	-	89,000.00	0.89
3	Student Welfare	98,000.00	22,000.00	1,20,000.00	1.20
4	Garden Expenses	-	400.00	400.00	0.00
	<b>Total</b>	<b>1,93,852.00</b>	<b>24,500.00</b>	<b>2,18,352.00</b>	<b>2.18</b>

  
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Ref: BMAM/2024-25/09

Date: 19/06/2024

BHAUSAHEB MULAK AYURVED MAHAVIDYALAY, MEDICAL SCIENCES AND RESEARCH HOSPITAL,  
NANDANVAN, NAGPUR

2021-22

Abstract of Expenditure for Infrastructure, Repairs & Maintenance and Other Expenditure  
Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Building	39,470.00	-	39,470.00	0.39
2	Equipment	37,60,901.00	-	37,60,901.00	37.61
<b>Total</b>		<b>38,00,371.00</b>	<b>-</b>	<b>38,00,371.00</b>	<b>38.00</b>

Expenditure on Maintenance of Academic Facilities (Excluding salary for human resources)  
(INR in Lakhs) = B

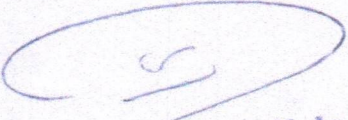
Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Consumables	1,01,740.00	8,847.00	1,10,587.00	1.11
2	Repairs and Maintenance (Equipment)	51,752.00	4,500.00	56,252.00	0.56
<b>Total</b>		<b>1,53,492.00</b>	<b>13,347.00</b>	<b>1,66,839.00</b>	<b>1.67</b>

Expenditure on Maintenance of Physical Facilities (Excluding salary for human resources)  
(INR in Lakhs) = C

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Annual Maintenance Charges	13,800.00	1,200.00	15,000.00	0.15
2	Repairs and Maintenance	1,77,233.00	18,412.00	1,95,645.00	1.96
3	Repairs and Maintenance (Building)	3,44,623.00	29,967.00	3,74,590.00	3.75
4	Security Charges	3,58,465.00	31,171.00	3,89,636.00	3.90
5	Vehicle Expenses	28,602.00	2,487.00	31,089.00	0.31
<b>Total</b>		<b>9,22,723.00</b>	<b>83,237.00</b>	<b>10,05,960.00</b>	<b>10.06</b>

Other expenses excluding salary (INR in Lakh) = D

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	News Paper & Periodicals	9,567.00	832.00	10,399.00	0.10
<b>Total</b>		<b>9,567.00</b>	<b>832.00</b>	<b>10,399.00</b>	<b>0.10</b>

  
**Dr. Yuwaraj D. Kale**  
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