

Backward Class Youth Relief Committee's
(Affiliated to Nagpur University, Nagpur and Maharashtra University of health science Nasik Recognised)



BHAUSAHEB MULAK AYURVED MAHAVIDYALAYA & MEDICAL SCIENCE & RESEARCH HOSPITAL (AYU)

Great Nag Road, Nandanvan, Nagpur - 440 009

Smt. Sumanmala Mulak
Chairman
Ph : 0712-2283543

Mr. Rajendra Mulak
Secretary

Mr. Yashraj R. Mulak
Treasurer
Ph : 2283220

Ref: BMAM/2024-25/08

Date: 19/06/2024

BHAUSAHEB MULAK AYURVED MAHAVIDYALAY, MEDICAL SCIENCES AND RESEARCH HOSPITAL,
NANDANVAN, NAGPUR

2022-23

Abstract of Expenditure for Infrastructure, Repairs & Maintainance and Other Expenditure
Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
		3,86,973.00	-	3,86,973.00	3.87
1	Building	2,22,175.00	-	2,22,175.00	2.22
2	Furniture and Fixture	1,26,300.00	-	1,26,300.00	1.26
3	Equipment	7,35,448.00	-	7,35,448.00	7.35
TOTAL					

Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources)
(INR in Lakhs) = B

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Chemicals and Consumable Expenses	2,76,817.00	69,204.00	3,46,021.00	3.46
TOTAL		2,76,817.00	69,204.00	3,46,021.00	3.46

Expenditure on Maintainance of Physical Facilities (Excluding salary for human resources)
(INR in Lakhs) = C

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Annual Maintainance Charges	20,000.00	-	20,000.00	0.20
2	Repairs and Maintainance	11,00,650.00	1,49,467.00	12,50,117.00	12.50
3	Repairs and Maintainance (Building)	13,60,957.00	1,81,799.00	15,42,756.00	15.43
4	Security Charges	3,13,173.00	78,293.00	3,91,466.00	3.91
5	Vehicle Expenses	2,05,641.00	51,410.00	2,57,051.00	2.57
TOTAL		30,00,421.00	4,60,969.00	34,61,390.00	34.61

Other expenses excluding salary (INR in Lakh) = D

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Garden Expenses	16,472.00	4,118.00	20,590.00	0.21
2	News Paper & Perodicals	4,803.00	1,201.00	6,004.00	0.06
3	Staff Welfare	1,61,101.00	-	1,61,101.00	1.61
4	Student Welfare	35,252.00	-	35,252.00	0.35
TOTAL		2,17,628.00	5,319.00	2,22,947.00	2.23



Dr. Yuwaraj D. Kale
 M. S. Shalaky (Ayu)
 Principal
 Nagpur


Total Expenditure excluding Salary (INR in Lakh) (E =A+B+C+D)

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A	7,35,448.00	-	7,35,448.00	7.35
2	Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources) = B	2,76,817.00	69,204.00	3,46,021.00	3.46
3	Expenditure on Maintainance of Physical Facilities (Excluding salary for human resources) = C	30,00,421.00	4,60,969.00	34,61,390.00	34.61
4	Other expenses excluding salary (INR in Lakh) = D	2,17,628.00	5,319.00	2,22,947.00	2.23
TOTAL		42,30,314.00	5,35,492.00	47,65,806.00	47.66

Total Salary Expenditure

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Salary Teaching	2,77,53,695.00	1,18,79,636.00	3,96,33,331.00	396.33
2	Salary Non Teaching	52,09,654.00	-	52,09,654.00	52.10
Total		3,29,63,349.00	1,18,79,636.00	4,48,42,985.00	448.43


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M S. Shalakya (Ayu)
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B.M.A.M., Nagpur.


CA GULSHAN ZADE
CHARTERED ACCOUNTANT
M. No.: 180192

UDIN: 24180192BKEZYD5564

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BHAUSAHEB MULAK AYURVED MAHAVIDYALAY, MEDICAL SCIENCES AND RESEARCH HOSPITAL,
NANDANVAN, NAGPUR

2021-22

Abstract of Expenditure for Infrastructure, Repairs & Maintainance and Other Expenditure
Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Building	39,470.00	-	39,470.00	0.39
2	Equipment	37,60,901.00	-	37,60,901.00	37.61
	Total	38,00,371.00	-	38,00,371.00	38.00

Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources)
(INR in Lakhs) = B


Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Consumables	1,01,740.00	8,847.00	1,10,587.00	1.11
2	Repairs and Maintainance (Equipment)	51,752.00	4,500.00	56,252.00	0.56
	Total	1,53,492.00	13,347.00	1,66,839.00	1.67

Expenditure on Maintainance of Physical Facilities (Excluding salary for human resources)
(INR in Lakhs) = C

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Annual Maintainance Charges	13,800.00	1,200.00	15,000.00	0.15
2	Repairs and Maintainance	1,77,233.00	18,412.00	1,95,645.00	1.96
3	Repairs and Maintainance (Building)	3,44,623.00	29,967.00	3,74,590.00	3.75
4	Security Charges	3,58,465.00	31,171.00	3,89,636.00	3.90
5	Vehicle Expenses	28,602.00	2,487.00	31,089.00	0.31
	Total	9,22,723.00	83,237.00	10,05,960.00	10.06

Other expenses excluding salary (INR in Lakh) = D

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	News Paper & Perodicals	9,567.00	832.00	10,399.00	0.10
	Total	9,567.00	832.00	10,399.00	0.10

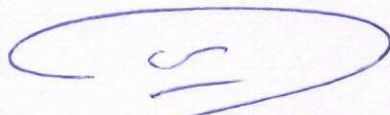

Dr. Yuwaraj D. Kale
M. S. Shalakya (Ayu)
Principal
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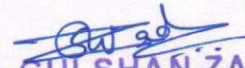
Total Expenditure excluding Salary (INR in Lakh) (E =A+B+C+D)

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A	38,00,371.00	-	38,00,371.00	38.00
2	Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources) = B	1,53,492.00	13,347.00	1,66,839.00	1.67
3	Expenditure on Maintainance of Physical Facilities (Excluding salary for human resources) = C	9,22,723.00	83,237.00	10,05,960.00	10.06
4	Other expenses excluding salary (INR in Lakh) = D	9,567.00	832.00	10,399.00	0.10
Total		48,86,153.00	97,416.00	49,83,569.00	49.84

Total Salary Expenditure

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Salary Teaching	2,17,39,933.00	1,20,71,091.00	3,38,11,024.00	338.11
2	Salary Non Teaching	1,27,78,535.00	7,13,252.00	1,34,91,787.00	134.92
Total		3,45,18,468.00	1,27,84,343.00	4,73,02,811.00	473.03


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Date: 19/06/2024

**BHAUSAHEB MULAK AYURVED MAHAVIDYALAY, MEDICAL SCIENCES AND RESEARCH HOSPITAL,
NANDANVAN, NAGPUR**

2020-21

**Abstract of Expenditure for Infrastructure, Repairs & Maintainance and Other Expenditure
Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A**

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Building	12,44,984.00	-	12,44,984.00	12.45
2	Furniture & Fixture	33,158.00	-	33,158.00	0.33
3	Equipment	19,68,020.00	18,850.00	19,86,870.00	19.87
	Total	32,46,162.00	18,850.00	32,65,012.00	32.65

**Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources)
(INR in Lakhs) = B**

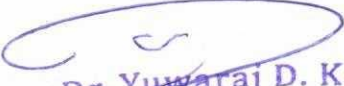
Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Chemical & Consumable	21,499.00	-	21,499.00	0.21
2	Repair & Maintenance Electrical	3,152.00	6,900.00	10,052.00	0.04
	Total	24,651.00	6,900.00	31,551.00	0.25

**Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources)
(INR in Lakhs) = C**

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Building Repair & Maintenance	10,31,245.00	3,82,000.00	14,13,245.00	14.13
2	Repair & Maintenance	1,63,362.00	31,031.00	1,94,393.00	1.95
3	Security Charges	-	72,000.00	72,000.00	0.72
	Total	11,94,607.00	4,85,031.00	16,79,638.00	16.80

Other expenses excluding salary (INR in Lakh) = D

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	News Paper & Perodical	1,270.00	-	1,270.00	0.01
2	Student Welfare	76,767.00	-	76,767.00	0.77
	Total	78,037.00	-	78,037.00	0.78


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Principal
B. M. A. M. Nagpur.

Total Expenditure excluding Salary (INR in Lakh) (E =A+B+C+D)


Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A	32,46,162.00	18,850.00	32,65,012.00	32.65
2	Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources) = B	24,651.00	6,900.00	31,551.00	0.32
3	Expenditure on Maintainance of Physical Facilities (Excluding salary for human resources) = C	11,94,607.00	4,85,031.00	16,79,638.00	16.80
4	Other expenses excluding salary (INR in Lakh) = D	78,037.00	-	78,037.00	0.78
	Total	45,43,457.00	5,10,781.00	50,54,238.00	50.54

Total Salary Expenditure

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Salary Teaching	1,68,80,851.00	1,04,71,964.00	2,73,52,815.00	273.53
2	Salary Non Teaching	82,56,782.00	6,50,800.00	89,07,582.00	89.08
3	Salary Paramedical Staff	47,51,396.00	-	47,51,396.00	47.51
	Total	2,98,89,029.00	1,11,22,764.00	4,10,11,793.00	410.12



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UDIN: 24180192BKEZYF2433

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Date: 19/06/2024

**BHAUSAHEB MULAK AYURVED MAHAVIDYALAY, MEDICAL SCIENCES AND RESEARCH HOSPITAL,
NANDANVAN, NAGPUR**

2019-20

**Abstract of Expenditure for Infrastructure, Repairs & Maintainance and Other Expenditure
Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A**

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Building	75,68,540.00	-	75,68,540.00	75.69
2	Equipment	17,28,556.00	-	17,28,556.00	17.29
3	Computer	52,900.00	-	52,900.00	0.53
4	Library Books	3,276.00	-	3,276.00	0.03
5	Furniture & Fixture	8,57,687.00	-	8,57,687.00	8.58
	Total	1,02,10,959.00	-	1,02,10,959.00	102.11

**Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources)
(INR in Lakhs) = B**

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Chemical & Consumable	10,478.00	-	10,478.00	0.10
2	Repair & Maintenance (Electrical)	3,54,722.00	2,03,055.00	5,57,777.00	5.58
3	Repair & Maintenance Furniture	4,40,240.00	-	4,40,240.00	4.40
4	Repair & Maintenance Equipment	17,86,455.00	-	17,86,455.00	17.86
	Total	25,91,895.00	2,03,055.00	27,94,950.00	27.95

**Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources)
(INR in Lakhs) = C**

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Building Repair & Maintenance	24,06,814.00	5,14,775.00	29,21,589.00	29.22
2	Repair & Maintenance	1,88,712.00	52,226.00	2,40,938.00	2.41
3	Repair & Maintenance Garden	1,79,770.00	-	1,79,770.00	1.80
4	Security Charges	2,64,611.00	78,332.00	3,42,943.00	3.43
	Total	30,39,907.00	6,45,333.00	36,85,240.00	36.85

Total Expenditure excluding Salary (INR in Lakh) (E =A+B+C+D)

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	News Paper & Perodical	6,852.00	2,100.00	8,952.00	0.09
2	Staff Welfare	89,000.00	-	89,000.00	0.89
3	Student Welfare	98,000.00	22,000.00	1,20,000.00	1.20
4	Garden Expenses	-	400.00	400.00	0.00
	Total	1,93,852.00	24,500.00	2,18,352.00	2.18

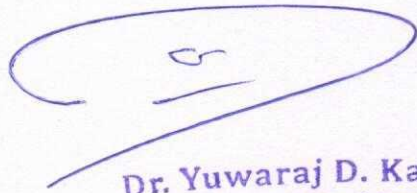
Dr. Yuwaraj D. Kale
M S. Shalakyia (Ayu)

Other expenses excluding salary (INR in Lakh) = D


Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A	1,02,10,959.00	-	1,02,10,959.00	102.11
2	Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources) = B	25,91,895.00	2,03,055.00	27,94,950.00	27.95
3	Expenditure on Maintainance of Physical Facilities (Excluding salary for human resources) = C	30,39,907.00	6,45,333.00	36,85,240.00	36.85
4	Other expenses excluding salary (INR in Lakh) = D	1,93,852.00	24,500.00	2,18,352.00	2.18
	Total	1,60,36,613.00	8,72,888.00	1,69,09,501.00	169.10

Total Salary Expenditure

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Salary Teaching	1,72,00,610.00	1,03,56,527.00	2,75,57,137.00	275.57
2	Salary Non-Teaching Staff	87,27,018.00	6,20,400.00	93,47,418.00	93.47
3	Salary Hospital Staff	41,98,901.00	-	41,98,901.00	41.99
	Total	3,01,26,529.00	1,09,76,927.00	4,11,03,456.00	411.03



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**BHAUSAHEB MULAK AYURVED MAHAVIDYALAY, MEDICAL SCIENCES AND RESEARCH HOSPITAL,
NANDANVAN, NAGPUR**

2018-19

Abstract of Expenditure for Infrastructure, Repairs & Maintanance and Other Expenditure
Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Building	8,05,200.00	-	8,05,200.00	8.05
2	Furniture & Fixture	-	-	-	-
3	Equipments	9,19,440.00	31,904.00	9,51,344.00	9.51
4	Computer	1,10,000.00	-	1,10,000.00	1.10
5	Vehicles	13,41,391.00	-	13,41,391.00	13.41
6	Librarty Books	5,79,072.00	-	5,79,072.00	5.79
	Total	37,55,103.00	31,904.00	37,87,007.00	37.86

Expenditure on Maintanance of Academic Facilities (Excluding salary for human resources)
(INR in Lakhs) = B


Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Consumables/Chemicles	76,146.00	-	76,146.00	0.76
2	Repair & Maintenance(Equip)	9,669.00	-	9,669.00	0.09
	Total	85,815.00	-	85,815.00	0.85

Expenditure on Maintanance of Academic Facilities (Excluding salary for human resources)
(INR in Lakhs) = C

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Building Repair & Maintenanac	11,02,515.00	2,79,978.00	13,82,493.00	13.82
2	Repair & Maintenance	3,74,669.00	1,00,574.00	4,75,243.00	4.75
3	S ecurity Charges	2,64,152.00	79,357.00	3,43,509.00	3.44
	Total	17,41,336.00	4,59,909.00	22,01,245.00	22.01

Other expenses excluding salary (INR in Lakh) = D

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	News Paper & Perodical	5,531.00	1,500.00	7,031.00	0.07
2	Staff Welfare	32,310.00	-	32,310.00	0.32
3	Student Welfare	2,14,800.00	1,02,200.00	3,17,000.00	3.17
	Total	2,52,641.00	1,03,700.00	3,56,341.00	3.56



Dr. Yuwaraj D. Kale
M S. Shalaky (Ayu)
Principal


Total Expenditure excluding Salary (INR in Lakh) (E =A+B+C+D)

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Expenditure for Infrastructure Development and Augmentation (INR in lakhs) = A	37,55,103.00	31,904.00	37,87,007.00	37.87
2	Expenditure on Maintainance of Academic Facilities (Excluding salary for human resources) = B	37,55,103.00	-	37,55,103.00	37.55
3	Expenditure on Maintainance of Physical Facilities (Excluding salary for human resources) = C	75,10,206.00	4,59,909.00	79,70,115.00	79.70
4	Other expenses excluding salary (INR in Lakh) = D	37,87,413.00	1,12,30,747.00	1,50,18,160.00	150.18
	Total	1,88,07,825.00	1,17,22,560.00	3,05,30,385.00	305.30

Total Salary Expenditure

Sr. No.	Item	BMAM UG	BMAM PG	Total	Total (In Lakhs)
1	Salary Teaching	1,53,89,587.00	1,02,52,047.00	2,56,41,634.00	256.42
2	Salary Non Teaching	91,09,898.00	8,75,000.00	99,84,898.00	99.85
3	Salary Hospital	34,48,951.00	-	34,48,951.00	34.48
	Total	2,79,48,436.00	1,11,27,047.00	3,90,75,483.00	390.75


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